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**MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND
SOUTH ZONE CULTURAL CENTRE, THANJAVUR FOR YEAR 2025-26**

This agreement is entered into on ____ 2025 and is between

SOUTH ZONE CULTURAL CENTRE

Housed at Dakshini, Medical College Road, Thanjavur – 613004, Tamilnadu
Represented by Shri.K.K.Gopalakrishnan in capacity of Director, South Zone Cultural
Centre, Thanjavur
Hereinafter, called **SZCC**

AND

Ministry of Culture, Government of India

Having its office at Shastri Bhawan, Central Secretariat, New Delhi- 110001
Represented by ____ in capacity of Under Secretary, Ministry of Culture
Hereinafter, called **MoC**

ROLES AND RESPONSIBILITIES

SOUTH ZONE CULTURAL CENTRE museum

The **South Zone Cultural Centre (SZCC)**, headquartered in Thanjavur, Tamil Nadu, is one of the seven Zonal Cultural Centres set up by the Ministry of Culture, Government of India. It works to preserve, promote, and propagate the rich and diverse cultural heritage of the southern states—Andhra Pradesh, Karnataka, Kerala, Tamil Nadu, Telangana, and the Union Territories of Puducherry, Lakshadweep, and Andaman & Nicobar Islands. SZCC supports traditional artists and artisans through festivals, workshops, grants, and fellowships. It also promotes folk, tribal, and classical art forms by organizing events across the country. The Centre actively engages in cultural documentation, training programs, and collaborative initiatives with other institutions. Through inter-zonal exchanges, it fosters national integration and appreciation of India's cultural diversity.

The South Zone Cultural Centre has the following mandate:

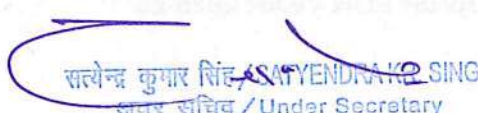
The main objectives of the SZCC are preservation, promotion and dissemination of the folk / traditional / visual arts of the Zone. The Centre endeavours to develop and promote the rich diversity and uniqueness of various arts of the Zone and to upgrade and enrich consciousness of the people about their cultural heritage.

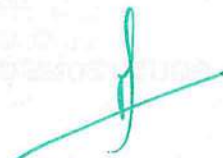
Ministry of Culture

The Ministry of Culture has the following mandate:

- To preserve, promote and disseminate knowledge on art and culture
- Support to Artists and Artisans
- To undertake cultural collaborations
- Undertake documentation, archiving, and research of endangered and lesser-known art forms

PURPOSE OF THIS MoU


सत्येन्द्र कुमार सिंह / SATYENDRA K SINGH
अवर सचिव / Under Secretary
सांस्कृतिक मंत्रालय / Ministry of Culture
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi


निदेशक Director
दक्षिण क्षेत्र सांस्कृतिक केंद्र, तंजावूर
South Zone Cultural Centre, Thanjavur

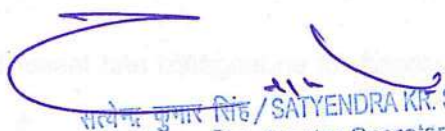
To achieve the organizational goals of the institution by the optimum use of available funds and maintain proper functioning of South Zone Cultural Centre, Thanjavur.

DELIVERABLES

The budgetary outlay set by MoC for the year 2025-26 amounting to Rs.1583 lakhs (including the anticipated internal receipt of 250.00 lakh is allocated to SZCC for carrying out organizational work under the following heads:

S. No	Head of Account	Budget Grant/ Allocation (Rs.in lakh)	Anticipated Internal Revenue (Rs.in lakh)	Total (Rs.in lakh)
1	GIA- General	1328.00	Nil	1328.00
2	GIA- Salaries	Nil	Rs.250.00 (Appx)	250.00
3	GIA- Creation of Capital Assets	0	Nil	Nil
4	GIA- SAP	5.00	0	5.00
	Total	1333.00	250.00	1583

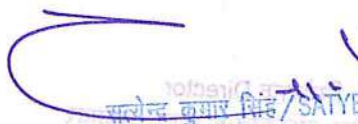
1. Activity- wise physical and financial targets have been shown in Annexure- 1 to this Memorandum of Understanding. SZCC agrees to follow these targets while incurring expenditure keeping in account statutory requirements like approvals of EC/FC/Society.
2. Monthly Expenditure Plan (MEP)& Quarterly Expenditure Plan (QEP) on the basis of activities to be carried out have been prepared and defined in Annexure- 2. SZCC agrees to the adhere to the MEP and QEP while incurring expenditure during 2025-26
3. A structured framework and a ranking format has been devised to monitor, assess and analyze the outcomes and achievements of the institution (Annexure 3 & 4). The framework will enlist the parameters and deliverables of SZCC, specifying the expected tangible results or outputs it is expected to produce and a questionnaire to be filled by the institution.


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 अवर सचिव / Under Secretary
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 नई दिल्ली / New Delhi


 निदेशक Director
 दक्षिण क्षेत्र सांस्कृतिक केंद्र, तंजावूर
 South Zone Cultural Centre, Thanjavur

SOUTH ZONE CULTURAL CENTRE, THANJAVUR FOR YEAR 2025-26

18	Training of Staff	0	0	0	0
II	General			0	
1	Publicity	0	0	0.24	0
2	Servicing & Repairs of Computers	0	0	1.16	0
3	Telephone Charges	0	0	0.24	0
4	Postage	0	0	0	0
5	Stationary & Forms	0	0	0.24	0
6	Contingency Charges	0	0	0.17	0
7	Hot & Cold Weather Charges	0	0	0	0
8	Legal Charges	0	0	0.07	0
9	Audit Charges	0	0	0	0
10	Maintenance of Staff Car	0	0	0.54	0
11	Maintenace of Building	0	0	0.47	0
12	Library	0	0	0	0
13	Photography, Documentation & Strengthening	0	0	0.79	0
14	Chemical Conservation	0	0	0	0
15	Modernisation of Galleries	0	0	0	0
16	Execution of Electrical Works	0	0	2.81	0
17	Educational and Cultural Activities	0	0	0	0
18	Exhibition and Display	0	0	0	0
19	Modelling Section	0	0	0	0
20	Acquisition of Scientific & other Equipment, Machines, etc.	0	0	0	0


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Annexure- 1

Activity-wise Expenditure:

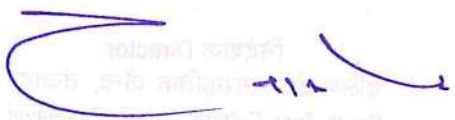
(Rs. In Lakhs)

S.No	Item-wise Head	Opening Balance	Receipt	Expenditure	OE
I	Salary				
1	Pay	0	0	13.44	0
2	Dearness Allowance	0	0	7.39	0
3	House Rent Allowance	0	0	1.34	0
4	Transport Allowance	0	0	0.43	0
5	Care Taking Allowance	0	0	0	0
6	NPS matching contribution by Institution	0	0	0	0
7	Leave Encashment L.T.C.	0	0	0	0
8	Tuition Fee Reimbursement	0	0	0	0
9	Dress Allowance	0	0	0	0
10	Payment to Outsourcing Staff	0	0	16.57	0
11	Pension & Other Retirement Benefits	0	0	0	0
12	Travelling Allowance	0	0	0.98	0
13	Overtime Allowance	0	0	0	0
14	Medical Reimbursements	0	0	0	0
15	Leave Travel Concessions	0	0	0	0
16	Deployment of Security	0	0	0	0
17	Fellowships/scholarships/internships	0	0	3.11	0

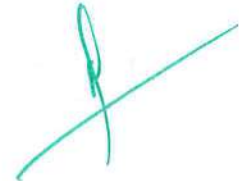
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21	Training to Staff	0	0	0	0
22	Renovation of Lawns & Gardens	0	0	0	0
23	Cleaning of Galleries, Toilets	0	0	0	0
24	Security & Surveillance and Safety Measures	0	0	0	0
25	Expenses for running Museum	0	0	0	0
26	Miscellaneous Expenditure	0	0	0	0
III	CCA				
1	Renovation of building	0	0	0.47	0
2	Modernisation of galleres	0	0	0	0
3	Creation of galleries	0	0	0	0
4	Furniture & Fixture	0	0	0	0
5	Acquisition of Scientific & other Equipment, machines, etc.	0	0	0	0
6	Renovation of lawns & gardens	0	0	0	0
7	Security	0	0	0	0
8	Miscellaneous Expenditure	0	0	0	0
IV	SAP			0	
1	SAP (Swachhta Action Plan)	0	1.25	0.11	
	Total		1.25	50.57	



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**MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE DELHI AND
SOUTH ZONE CULTURAL CENTRE THANJAVUR FOR YEAR 2025-26**

Annexure-2

Monthly & Quarterly Expenditure Plan:

Quarter	Month	Monthly Expenditure Plan (Rs. In Lakhs)	Quarterly Expenditure Plan (Rs. In Lakhs)
1 st	April 2025	38.64	267.25
	May 2025	100.16	
	June 2025	128.45	
2 nd	July 2025	111.79	314.58
	August 2025	100.56	
	September 2025	102.23	
3 rd	October 2025	98.64	310.06
	November 2025	103.82	
	December 2025	107.60	
4 th	January 2026	107.34	303.31
	February 2026	101.35	
	March 2026	94.62	
	Total	1195.20	1195.20
10% Allocation to Ministry of Culture Programmes		132.80	132.80
	Grand Total	1328.00	1328.00

- Rs.5 lakhs is allocated under Swatchha Action Plan is to be spent for SAP programmes only.


 सत्येन्द्र कुमार सिंह / SATYENDRA KR. SINGH
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Percentage distribution of the budget on the Activities

Sl.No	Item (Activities)	Ceiling Budget in terms of %	Physical Targets (Yearly)	Financial Target (Yearly)	Apr-25		May-25		Jun-25	
					Physical	Financial	Physical	Financial	Physical	Financial
1	Folk Performing Arts	22%	60	262.94	5	21.91	5	21.91	5	21.91
2	Folk Visual Arts/ Crafts	12%	20	143.42	0	0.00	2	14.34	2	14.34
3	Tribal Performing Arts	3%	10	35.86	0	0.00	1	3.59	1	3.59
4	Tribal Visual Arts/Crafts	2%	5	23.90	0	0.00	0	0.00	2	9.56
5	Vanishing Art Forms	5.30%	20	63.35	0	0.00	2	6.34	2	6.34
6	Schemes of ZCCs	2%	5	23.90	0	0.00	0	0.00	0	0.00
7	NE Activities including OCTAVE	9%	10	107.57	0	0.00	1	10.76	1	10.76
8	Important Domestic Festivals of member States	9%	30	107.57	0	0.00	3	10.76	3	10.76
9	Classical	7%	20	83.66	0	0.00	2	8.37	0	0.00
10	Swachch Bharat Abhiyan	0.20%	5	2.39	0	0.00	0	0.00	0	0.00
11	Schemes of MoC Pension	1.50%	10	17.93	0	0.00	1	1.79	1	1.79
12	Tagore fellow/Scholarships (ZCC with scholars/fellow)	2%	10	23.90	1	2.39	1	2.39	1	2.39
13	Shilpgram/Kalagram activities	15%	45	179.28	3	11.95	2	7.97	4	15.94
14	Misc./ Local Requirements	10%	50	119.52	1	2.39	5	11.95	13	31.08
		100%	300	1195.20	10	38.64	25	100.16	35	128.44
15	10% Allocation to MOC Programmes			132.80						
			Total	1328.00						

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Sl.No	Item (Activities)	Ceiling Budget in terms of %	Physical Targets (Yearly)	Financial Target (Yearly)	July-25		Aug-25		Sep-25	
					Physical	Financial	Physical	Financial	Physical	Financial
1	Folk Performing Arts	22%	60	262.94	5	21.91	5	21.91	5	21.91
2	Folk Visual Arts/ Crafts	12%	20	143.42	2	14.34	2	14.34	2	14.34
3	Tribal Performing Arts	3%	10	35.86	1	3.59	1	3.59	1	3.59
4	Tribal Visual Arts/Crafts	2%	5	23.90	0	0.00	0	0.00	0	0.00
5	Vanishing Art Forms	5.30%	20	63.35	2	6.34	2	6.34	2	6.34
6	Schemes of ZCCs	2%	5	23.90	0	0.00	1	4.78	1	4.78
7	NE Activities including OCTAVE	9%	10	107.57	1	10.76	1	10.76	1	10.76
8	Important Domestic Festivals of member States	9%	30	107.57	3	10.76	3	10.76	3	10.76
9	Classical	7%	20	83.66	2	8.37	0	0.00	2	8.37
10	Swachch Bharat Abhiyan	0.20%	5	2.39	1	0.48	0	0.00	1	0.48
11	Schemes of MoC Pension	1.50%	10	17.93	1	1.79	1	1.79	1	1.79
12	Tagore fellow/Scholarships (ZCC with scholars/fellow	2%	10	23.90	1	2.39	1	2.39	1	2.39
13	Shilpgram/Kalagram activities	15%	45	179.28	3	11.95	3	11.95	3	11.95
14	Misc./ Local Requirements	10%	50	119.52	8	19.12	5	11.95	2	4.78
	Total	100%	300	1195.20	30	111.79	25	100.56	25	102.23
15	10% Allocation to MOC Programmes			132.80						
	Total			1328.00						


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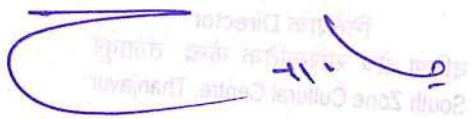

 निदेशक Director
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 South Zone Cultural Centre, Thanjavur

Sl.No	Item (Activities)	Ceiling Budget in terms of %	Physical Targets (Yearly)	Financial Target (Yearly)	Oct -25		Nov-25		Dec-25	
					Physical	Financial	Physical	Financial	Physical	Financial
1	Folk Performing Arts	22%	60	262.94	5	21.91	5	21.91	5	21.91
2	Folk Visual Arts/ Crafts	12%	20	143.42	2	14.34	2	14.34	2	14.34
3	Tribal Performing Arts	3%	10	35.86	1	3.59	1	3.59	1	3.59
4	Tribal Visual Arts/Crafts	2%	5	23.90	0	0.00	0	0.00	2	9.56
5	Vanishing Art Forms	5.30%	20	63.35	2	6.34	2	6.34	2	6.34
6	Schemes of ZCCs	2%	5	23.90	1	4.78	1	4.78	1	4.78
7	NE Activities including OCTAVE	9%	10	107.57	1	10.76	1	10.76	1	10.76
8	Important Domestic Festivals of member States	9%	30	107.57	3	10.76	3	10.76	3	10.76
9	Classical	7%	20	83.66	0	0.00	2	8.37	5	20.92
10	Swachch Bharat Abhiyan	0.20%	5	2.39	1	0.48	1	0.48	1	0.48
11	Schemes of MoC Pension	1.50%	10	17.93	1	1.79	1	1.79	1	1.79
12	Tagore fellow/Scholarships (ZCC with scholars/fellow	2%	10	23.90	1	2.39	1	2.39	1	2.39
13	Shilpgram/Kalagram activities	15%	45	179.28	3	11.95	4	15.94	0	0.00
14	Misc./ Local Requirements	10%	50	119.52	4	9.56	1	2.39	0	0.00
	Total	100%	300	1195.20	25	98.64	25	103.82	25	107.60
15	10% Allocation to MOC Programmes			132.80						
	Total			1328.00						

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Sl.No	Item (Activities)	Ceiling Budget in terms of %	Physical Targets (Yearly)	Financial Target (Yearly)	Jan-26		Feb-26		Mar-26	
					Physical	Financial	Physical	Financial	Physical	Financial
1	Folk Performing Arts	22%	60	262.94	5	21.91	5	21.91	5	21.91
2	Folk Visual Arts/ Crafts	12%	20	143.42	2	14.34	2	14.34	0	0.00
3	Tribal Performing Arts	3%	10	35.86	1	3.59	1	3.59	0	0.00
4	Tribal Visual Arts/Crafts	2%	5	23.90	1	4.78	0	0.00	0	0.00
5	Vanishing Art Forms	5.30%	20	63.35	2	6.34	2	6.34	0	0.00
6	Schemes of ZCCs	2%	5	23.90	0	0.00	0	0.00	0	0.00
7	NE Activities including OCTAVE	9%	10	107.57	1	10.76	1	10.76	0	0.00
8	Important Domestic Festivals of member States	9%	30	107.57	3	10.76	3	10.76	0	0.00
9	Classical	7%	20	83.66	2	8.37	0	0.00	5	20.92
10	Swachch Bharat Abhiyan	0.20%	5	2.39	0	0.00	0	0.00	0	0.00
11	Schemes of MoC Pension	1.50%	10	17.93	1	1.79	1	1.79	0	0.00
12	Tagore fellow/Scholarships (ZCC with scholars/fellow	2%	10	23.90	1	2.39	1	2.39	0	0.00
13	Shilpgram/Kalagram activities	15%	45	179.28	5	19.92	5	19.92	10	39.84
14	Misc./ Local Requirements	10%	50	119.52	1	2.39	4	9.56	5	11.95
	Total	100%	300	1195.20	25	107.33	25	101.35	25	94.62
15	10% Allocation to MOC Programmes			132.80						
	Total			1328.00						


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Calendar of events for the year 2025-26 (Tentative):

S. No	Name of event	Location	Date(s)	Remarks(if any)
1	Documentation of Veteran Gurus of Vanishing Artforms	HQ of SZCC and respective villages of the Gurus	April-June 2025	Already identified 10 senior masters, including Padmashri recipients.
2	Foundation day celebration of States	Raj Bhavan Chennai	2025 April, May, June, Nov, Dec, 2026 Jan, Feb & March	Vide directives of the Home Ministry and intimation from the Raj Bhavan, Chennai
3	Ek Bharat Shreshtha Bharat	Member States	April-Dec 2025	Cultural activities under the Ek Bharat Shreshtha Bharat as per the present pairing of States of UTs
4	HQ Weekly Festival	SZCC	April-March 2025	Weekly program, on every Friday evening, at the SZCC campus.
5	Workshop on Kummatti mask making, a vanishing art form	Kerala	April-May 2025, for five days	Kummatti is a vanishing folk art tradition, and the mask making tradition is facing extinction.
6	Salangai Naadham	SZCC Campus, Thanjavur	May 2025	The signature festival of SZCC. Folk and tribal arts and craft of almost all the states are showcased. It attracts about 2000 - 3000 per day.
7	Painting workshop	Dindigul (Tamil Nadu)	May 17-24	Summer workshop for students and women
8	Kamba Ramayana	Therazendur and various other areas of Tamil Nadu	June 2025 – March 2026	Lectures, Symposiums, Chanting, essays, quiz and festival as per the directives of the MoC.
9	International Yoga Day	Primarily at the SZCC Campus	21 June 2025	To celebrate the international yoga day
10	Divyang Festival	Member States	July-Dec 2025	To support Divyang artists
11	Har Ghar Tiranga	Member States	August 2025	As per the directives of the MoC
12	Folk and Tribal Festival	Kodaikanal (Tamil Nadu)	August 2025	Various art forms from South India
13	Independence Day celebrations	SZCC HQ and various Member States	Aug 15, 2025	Celebration of Indian Independence

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14	Fete De Puducherry	Puducherry	August 15, 16 & 17, 2025	National Folk Festival at Puducherry
15	World Folklore Day	Various Member States with the main even at SZCC HQ, Thanjavur	August 22, 2025	Celebration of Word Folklore day with road shows and performances
16	Hyderabad Liberation Day	Hyderabad (Telangana)	Sept 2025	As per directives from the MoC
17	Pulikkali festival (Tiger dance festival)	Thrissur – Tiger dance festival of Kerala in association with the Dist. Administration	Sept 2025 (during Onam)	Support to vanishing traditions
18	Gandhi Jayanthi	SZCC HQ and Member States	Oct 2, 2025	Gandhi Jayanthi celebration with Swachh Bharat Mission
19	Workshop of Vanishing, Tribal and Folk arts	Members States	Oct-Dec 2025	Workshops at Schools/ Colleges in Member States
20	Youth Empowerment Programme	Member States	Oct-Dec 2025	Encouraging upcoming folk and tribal artists.
21	Festival of Folk Arts	Lakshadweep	Aug-Dec 2025	Lakshadweep
22	Onam Festival	In various Member States	September 2025	Celebration of significant State festivals
23	Navarathiri/Dasara Festival	Karnataka etc	October 2025	Mysuru Dasara
24	Octave – North East Festival	Member State	Oct-Dec 2025	Artists and artisans from North Eastern States will be participated
25	Island Tourism Festival	Andaman and Nicobar Islands	December 2025	In association with Dept of Culture, Andaman
26	National Tribal Festival	Member States	Oct-March 2025-26	A festival of tribal arts of India
27	Republic Day Parade	Chennai	Jan. 26, 2025	At Chennai – deputation of folk and tribal artists
28	Republic Day celebrations	Member States	Jan. 26, 2025	Celebration of Republic day with variety cultural programs
29	Pongal Festival	Tamil Nadu and other States	January 2025	Celebration of significant State festivals
30	Puppetry Workshop	Member States	February 2025	Workshop on Puppet making
31	International Women's Day	At Member States	March 8th, 2025	Planning to conduct walkathon consisting 100 women's artists to celebrate women's achievements and

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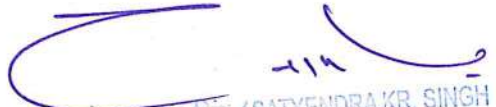
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South Zone Cultural Centre, Thanjavur

				promote gender equality.
32	Ugadi Festival	Member States	March 2026	Celebration of significant state/regional festival
33	Programs in Member States	Member States	April 2025 to March 2026	Programs approved by the PC and FC against the grants and in proportion to the Corpus Fund remitted.
34	Kashi Tamil Sangamam (KTS-4)	Varanasi (may be in Ayodhya and Prayagraj as well)	As per the directions of the MoC	As per directions of the MoC


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6	Maintenance of data of grants, income-expenditure, investments, assets, revenue-capital expenditure & employee strength in the prescribed format by the government of India when it is required to be submitted.	Yes	
7	Maintenance and presentation of annual accounts in format prescribed by the Government for autonomous bodies. (Revenue and capital expenditure to be accounted for separately)	Yes	
8	Reviewing of user changes/ source of internal revenue generation to be completed by September 2025.	Yes	
9	Remittance of the amounts (interests, other earnings against the Grants-in-aids and advances) to the government of India after finalization of accounts.	Yes	

1.1 Attach Notes on Accounts with relevant annexure: To be conducted.

1.2 Details of Corpus (if any)

Sl. No.	Name of ZCC	Total Corpus (as on 18.04.2025)	Corpus received from MoC	Corpus received from Member States		Corpus still due from Member State	
				Member State	Amount	Member State	Amount
1.	South Zone Cultural Centre, Thanjavur	3,050.00	2,000.00	Tamil Nadu	200.00	Tamil Nadu	Nil
				Kerala	200.00	Kerala	Nil
				Karnataka	150.00	Karnataka	Nil
				Andhra Pradesh	29.00	Andhra Pradesh	121.00
				Telangana	21.00	Telangana	129.00
				Puducherry	200.00	Puducherry	Nil
				Lakshadweep	200.00	Lakshadweep	Nil
				Andaman & Nicobar	50.00	Andaman & Nicobar	100.00
Total		3,050.00	2,000.00		1050.00		350.00

1.3 Bank FD's EP/FC/CPF

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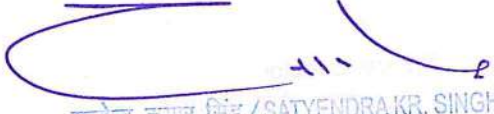
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MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND SOUTH ZONE CULTURAL CENTRE FOR YEAR 2025-26

Annexure- 3

1. Budget/ Accounts

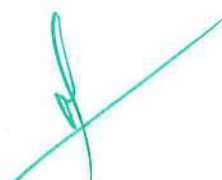
S. No	Parameter	Deliverable (Yes/No)	Remarks (if the answer to deliverables is No)
1	Submission of Monthly/Quarterly Expenditure & Revenue Reports (before 10 th of next month)	Yes	
2	Submission of Periodical Report as per the directives of MoC	Yes	
3	Submission of Annual Reports and Audited Accounts for 2024-25 by November, 2025. (Annual Reports & Annual Accounts to be submitted as per the schedule prescribed under Rule 237 of GFR 2017)	Yes	
4	Submission of Utilization certificates (UC): - Provisional UC ,2024-25 by June 2025 - Final UC, 2024-25 by November 2025 - Monthly Provisional UC for 2025-26 before releasing the next month's grant (The UC shall be submitted in the prescribed format along with reports regarding performance/targets achieved, outcomes, etc. in accordance with the format prescribed in GFR 2017 (Form 12-A))	Yes	
5	Completion/ Settlement of CAG Audit Paras and Internal Audit Paras before September, 2025- Action Taken Report to be submitted monthly. (Financial irregularities pointed out by audit and pursued by MoC should be taken care of and report should be furnished by AB before end of first quarter of 2025-26)	Yes	


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SOUTH ZONE CULTURAL CENTRE, THANJAVUR						
The Chart of Investment of Corpus Fund and General Reserve Fund as on 18-04-2025						
(A)	CORPUS FUND					
Sl.No	Name of the Bank	FDR Account No.	Date of Deposit	Date of Maturity	Rate of Interest	Face Value
1	Bank of Baroda	70260300002926	22-12-2024	26-01-2026	7.30%	35,00,000
						35,00,000
2	Canara Bank	135000218977/1	01-06-2024	19-08-2025	7.40%	1,36,99,000
3	Canara Bank	135000219106/1	03-06-2024	21-08-2025	7.40%	1,00,01,000
4	Canara Bank	130038596316/1	24-06-2024	11-09-2025	7.25%	10,00,000
5	Canara Bank	135000220480/1	27-06-2024	14-09-2025	7.40%	1,87,00,000
6	Canara Bank	130039452167/1	10-07-2024	27-09-2025	7.25%	60,62,500
7	Canara Bank	130040744794/1	06-08-2024	24-10-2025	7.25%	75,71,500
8	Canara Bank	FDR No. Awaited*	24-08-2024	10-11-2025	7.25%	90,00,000
9	Canara Bank	135000227614/1	29-08-2024	29-11-2025	7.68%	3,31,66,000
10	Canara Bank	135000229108/1(A)	03-09-	21-11-	7.40%	


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			2024	2025		1,00,00,000
11	Canara Bank	130048375783/1	10-12-2024	10-11-2029	7.40%	2,98,00,000
12	Canara Bank	130048393111/1	11-12-2024	11-11-2029	7.40%	10,00,000
13	Canara Bank	130048469204/1	12-12-2024	12-11-2029	7.40%	2,99,00,000
14	Canara Bank	130048516610/1	13-12-2024	13-11-2029	7.40%	2,11,00,000
15	Canara Bank	130049246313/1	30-12-2024	30-11-2029	7.40%	90,00,000
16	Canara Bank	130006491858/1	30-12-2024	30-11-2029	7.40%	90,00,000
17	Canara Bank	130049879469/1	09-01-2025	09-12-2029	7.40%	25,00,000
18	Canara Bank	130049879675/1	09-01-2025	09-12-2029	7.40%	90,00,000
19	Canara Bank	130050517420/1	23-01-2025	23-12-2029	7.40%	90,00,000
20	Canara Bank	130050517417/1	23-01-2025	23-12-2029	7.40%	90,00,000
						23,85,00,000
21	Indian Overseas Bank	021204000011409	26-03-2024	13-06-2025	7.30%	75,00,000
						75,00,000


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22	Indian bank	7514920060	29-06-2024	03-08-2025	7.25%	40,00,000
23	Indian bank	7514919180	29-06-2024	03-08-2025	7.25%	90,00,000
						1,30,00,000
24	Union Bank of India	206513020000037	22-05-2023	30-07-2025	7.30%	25,00,000
25	Union Bank of India	206513020000038	22-05-2023	30-07-2025	7.30%	1,00,00,000
26	Union Bank of India	206513020000049	28-08-2024	27-05-2025	7.40%	20,00,000
27	Union Bank of India	206513020000051	09-09-2024	08-08-2025	7.40%	1,00,00,000
28	Union Bank of India	206513020000054	10-09-2024	09-08-2025	7.40%	1,00,00,000
29	Union Bank of India	206513020000055	21-09-2024	20-08-2025	7.40%	20,00,000
30	Union Bank of India	206513020000065	18-11-2024	17-02-2026	7.30%	35,00,000
31	Union Bank of India	206513020000066	18-11-2024	17-02-2026	7.30%	25,00,000
						4,25,00,000
	Total Corpus Fund (A)					30,50,00,000

(B)	GENERAL					
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Sl.No	Name of the Bank	FDR Account No.	Date of Deposit	Date of Maturity	Rate of Interest	Face Value
1	Canara Bank	135000213357/1	05-04-2024	23-06-2025	7.40%	1,00,01,000
2	Canara Bank	135000213548/1	06-04-2024	24-06-2025	7.40%	1,00,01,000
3	Canara Bank	135000220500/1	27-06-2024	14-09-2025	7.40%	1,00,01,000
4	Canara Bank	130039960052/1	22-07-2024	09-10-2025	7.25%	45,00,000
5	Canara Bank	130041212210/1	13-08-2024	31-10-2025	7.25%	20,00,000
6	Canara Bank	130042723837/1	03-09-2024	21-11-2025	7.25%	20,00,000
7	Canara Bank	135000229108/1(B)	03-09-2024	21-11-2025	7.40%	1,000
						3,85,04,000
8	Indian bank	7545680621	08-08-2024	12-09-2025	7.25%	15,00,000
9	Indian bank	7545687898	08-08-2024	12-09-2025	7.25%	15,00,000
10	Indian bank	7545691032	08-08-2024	12-09-2025	7.25%	15,00,000
11	Indian bank	7545692842	08-08-2024	12-09-2025	7.25%	10,00,000

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						55,00,000
12	Indian Overseas Bank	021204000011548	25-04-2024	13-07-2025	7.30%	5,63,374
13	Indian Overseas Bank	021204000011549	25-04-2024	13-07-2025	7.30%	5,90,510
14	Indian Overseas Bank	021204000011550	25-04-2024	13-07-2025	7.30%	4,50,849
15	Indian Overseas Bank	021204000011551	25-04-2024	13-07-2025	7.30%	7,84,236
16	Indian Overseas Bank	021204000011552	25-04-2024	13-07-2025	7.30%	11,08,616
						34,97,585
17	Union Bank of India	206513020000050	02-09-2024	01-08-2025	7.40%	60,00,000
18	Union Bank of India	206513020000052	09-09-2024	08-08-2025	7.40%	10,00,000
19	Union Bank of India	206513020000053	09-09-2024	08-08-2025	7.40%	20,00,000
20	Union Bank of India	206513020000071	23-12-2024	24-03-2026	7.30%	25,00,000
						1,15,00,000
	Total General Reserve Fund (B)					5,90,01,585
	Total (A) + (B)					36,40,01,585

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(C)	Grants for Creation of Capital Assets- Short term 46 days					
Sl.No	Name of the Bank	FDR Account No.	Date of Deposit	Date of Maturity	Rate of Interest	Face Value
20	Indian bank	8003500401	28-03-2025	13-05-2025	7.30%	5,84,00,000
	Total (C)					5,84,00,000
	Total (A) + (B) + (C)					42,24,01,585

1.4 Was an internal inspection held in 2025-26? If yes, attach action taken report

In respect of 2025-26 internal inspection – Not yet

1.5 Details of Audit (pending):

S.No	Audit Objection (Para)	Received on	Reply dates				Current Status (Settled/ Not settled)
			1.	2.	3.	4.	
Para No.	Gist of Objection	11/07/2024	28/05/2024				Not settled (Reply submitted AGS office and closer report is awaited)
IR : 28-67/2013-14							
1/II.B	Discrepancies in the	11/07/2024	28/05/2024				Not settled (Reply submitted AGS office and



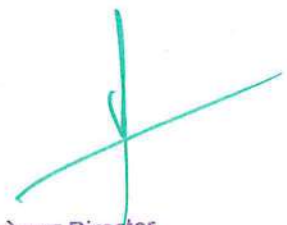
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	Utilization of North East Fund and locking up of Government Fund 79 lakhs			closer report is awaited)
2(a)/II.B	Tax deducted to be refunded' 22.10lakh.	11/07/2024	28/05/2024	Not settled (Reply submitted AGS office and closer report is awaited)
IR:2857/2015-16				
1/II.B	Huge difference between the figures of expenditure as per utilization certificate and actual expenditure incurred/accounted	11/07/2024	28/05/2024	Not settled (Open)
2/II.B	Alienation of Shilparamam Arts, Craft society established by SZCC without prior approval of govt. of India and participating state	11/07/2024	28/05/2024	Not settled (Open)
4/II.B	Non-receipt of unsold artefacts sent to a private firm for display and sale even after a lapse of 9 years ' 2.90 lakh	11/07/2024	28/05/2024	Not settled (Reply submitted AGS office and closer report is awaited)
8/II.B	Encashment of EL for 15 days in a year not in order ' 67,880	11/07/2024	28/05/2024	Not settled (Reply submitted AGS office and closer report is awaited)
IR:2890/2016-17				
2/II.B	Locking up of funds due to non-receipt of IT refund 54.95 lakh	11/07/2024	28/05/2024	Not settled (Open)
3/II.B	Non – Utilization of scheme funds 80 lakhs / Non achievement of objective –	11/07/2024	28/05/2024	Not settled (Open)



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	Vedic chanting			
4/II.B	Avoidable expenditure on Income Tax Penalty – 7.11 lakhs	11/07/2024	28/05/2024	Not settled (Open)
5/II.B	Lack of adequate internal controls	11/07/2024	28/05/2024	Not settled (Open)
7/II.B	Non- Maintenance of separate bank account for Corpus fund	11/07/2024	28/05/2024	Not settled (Open)
9/II.B	Non – Compliance of GOI orders regarding enrolment under NPS	11/07/2024	28/05/2024	Not settled (Open)
10/II.B	Non-Maintenance of expenditure control register	11/07/2024	28/05/2024	Not settled (Open)
IR: 28-74/2018-19				
1/II.B	Non – adjustment of programme / personal advance for a long period Rs.81.54 lakhs	11/07/2024	28/05/2024	Not settled (Reply submitted AGS office and closer report is awaited)
2/II.B	Irregular payment of Adhoc-Bonus payments made to Employees of South Zone Cultural Centre (SZCC) Thanjavur in the absence of Extension orders from Finance Ministry- 1.31 lakh	11/07/2024	28/05/2024	Not settled (Reply submitted AGS office and closer report is awaited)
3/II.B	Underutilization of grants received toward programme in the North Eastern States	11/07/2024	28/05/2024	Not settled (Reply submitted AGS office and closer report is awaited)
IR No.28-74/2022-23				
4/II.B	Outstanding corpus fund dues from participating states Rs.350 lakhs (OBS-1277337)	11/07/2024	28/05/2024	Not settled (Open)

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5/II.B	Non – Adjustment of Advance paid and Noncompliance to General Financial Rules,2017 (OBS1280275)	11/07/2024	28/05/2024	Not settled (Open)
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1.6 Details of Revenue: 2025 (Including GST)

Month	Tickets	Photography & Camera Charges	Sale of Merchandise & Publications	Booking of auditorium/ Rent	Cafeteria Charges	Others (please specify) Painting	Total
January	0	4425	0	19175	0	0	0
February	0	0	0	0	0	0	0
March	0	7965	0	0	0	14120	0
April	0	4425	0	13570	0	39200	0
May	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0
July	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

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2. Human Resources:

S. No	Parameter	Deliverable (Yes/No)	Remarks (if the answer to deliverables is No)
1.1	Review of Recruitment Rules (once in 5 years)-Action Taken Report to be prepared	No	All the Zonal Cultural Centres (ZCCs) have been asked to submit drafts for changes in the Recruitment Rules
1.2	Identification & abolition of posts vacant for the last 5 years (To be abolished)-Action Taken Report to be prepared	Yes	
1.3	Identification of posts vacant for more than 2 years and submission of proposal for revival of Deemed Abolished Posts-Action Taken Report to be prepared	Yes	
1.4	Identification and filling up of posts which are vacant within 2 years or likely to be vacant in the next 6 months – Action Taken Report to be prepared	Yes	
1.5	All DPCs to be conducted by AB within the stipulated time- Action Taken Report to be prepared	Yes	
2	Disposal of pending vigilances cases- Action Taken Report to be prepared	Yes	
3	Submission of Staff Training Policy	Yes	
4	Designing and submission of Training Calendar by beginning of year	No	
5	Verification of Appointments made in the past 5-10 years	Yes	

2.1 Details of employees:

Category	Sanctioned Strength	Working	Vacant Post	Deemed to be Abolished	Abolished	To be reviewed	Reviewed
Group A	07	01	06	00	00	00	
Group B	14	07	07	00	00	02 Esst. Officer -1 Legal & RTI officer -	To be reviewed by MOC



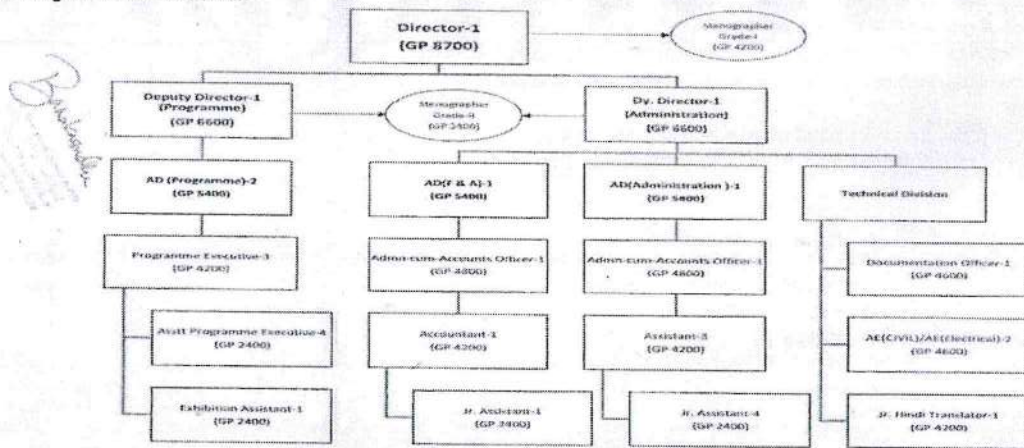
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Group C	12	02	10	00	02	1	05	To be reviewed by MOC
Group D	00	00	00	04	00		00	
Total	33	10	23	04	02		07	

2.2 Attach Organisation chart of AM

2.3 Number of employees under old pension scheme: **NIL**2.4 Number of employees under new pension scheme: **NIL**

2.5 Details of outsources/contractual staff:

Category	Sanctioned Strength	Working
Contract	08	08

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Outsourcing	17	17
Total	25	25

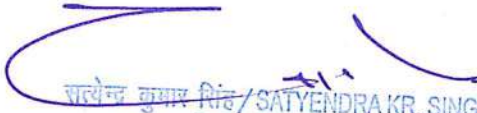
3. Legal Matters

S. No	Parameter	Deliverable (Yes/No)	Remarks (if any)
1	Preparation of Reservation Roster	Yes	
2	Formation/ review of By-laws for the organization as per the prescribed guidelines by November 2025	Yes	
3	Timely monitoring of court cases; all cases with their status to be updated on the website of Legal Information Management& Briefing System. (AB shall utilise the online court cases monitoring software developed by NIC for regularly monitoring its ongoing court cases)	Yes	

3.1 Details of pending court cases:

S.No	Case No.	Appellant	Pending at which level (Supreme Court/High Court /Sessions Court)	Pending since when	Respondent Name	Name of Lawyer	Current Status	Next date of hearing	Additional info, if any
01.	ATA No.851 (13) 2013	Nil	EPF Tribunal Delhi	Pending since 2013	The Assistant Provident Fund Commissioner, EPFO, Trichy	Shri. V.O.S. Kalaiselvam, Advocate Madurai			
02.	MCOP No. 70/2017	Nil	District and Session Court	Pending since 2017	Director, SZCC and 2 others	Shri. G.Vivekanandan, Additional	Adjourned next date of hearing not	Yet to be announced by the	

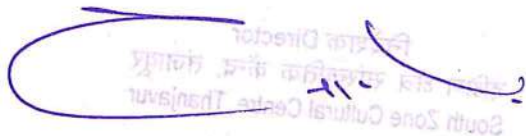

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			Pudukottai Tamil Nadu			Standing Council for Central Government, Combined court campus, Pudukottai, Tamil Nadu	received	court	
03.	WP (MD) 26394/2023	Nil	Madurai Bench of Madras High Court, Madurai	2023	Director and others	Shri. V.Malaiyendran, Central Government Standing Council Madurai Bench of Madras High Court, Madurai	Pending	11.12.2024	
04.	WP (MD) 23454 of 2024	Nil	Madurai Bench of Madras High Court, Madurai	2024	Director and 2 others	Shri. V.Malaiyendran, Central Government Standing Council Madurai Bench of Madras High Court, Madurai	Pending	Yet to be announced by the court	

4. Parliament Matters

S. No	Parameter	Deliverable (Yes/No)	Remarks (if any)
1	Audited Accounts and Annual reports to be placed before parliament on time and to be submitted to MoC by November, 2025	Yes	Will be submitted on completion
2	Parliamentary Assurances, if any, should be fulfilled within the stipulated time. Action Taken Report to be prepared and submitted to MoC on a monthly basis	Yes	


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3	Implementation of recommendations of the Parliamentary Standing Committee or such other Parliamentary committees.	Yes	
4	Legislative matter, if any to be taken up for approval of Parliament within the stipulated time frame.	Yes	After all approvals are taken up in the annual Board of Meetings.

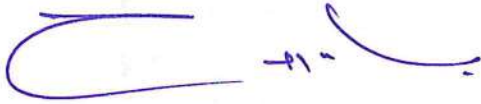
5. General

S. No	Parameter	Deliverable (Yes/No)	Remarks (if any)
	Mandatory Meetings of all Committees: - AB Society- July 2025 & February 2026 - Executive Board - Finance Committee- June 2026 & January 2026	Yes	Will be conducted
	Carrying out of the Performance Audit as per GFR (Once in 2 years)	Yes	Action will be taken in due course
	Furnish/ file mandatory reports/ returns on time. Submission of Reports/returns to MoC when asked.	Yes	
	Disposal of RTIs and Appeals; furnish/upload certificate/report on RTI Portal.	Yes	
	Disposal of CPGRAMS/Public Grievances/ Complaints (Effective Grievance redressal mechanism to be put in place)	Yes	
	Website updation and Maintenance (Including updating MoA rules and Regulations, Service By-Laws, RRs, etc)	Yes	
	Compliance of Rajbhasha Policy as per directives of MHA	Yes	
	Updation of Social Media Handles on X/Facebook/Instagram/youtube etc.	Yes	
	Implementation of the following e-services: - Prepare & upload it's publications on website (free and paid) - Create online system for application and UC - Invite suggestions regarding activities during the year on My Gov platform - Creation of online system/software for Accounting - Creation of e-office facility	Yes Yes thorough PFMS No Yes. Tally ERP 9 No, on process	

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	• Creation of e-hrms facility • Creation of online APAR management system	No No, offline followed	
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	Preparation of Vision & mission statement of AB and to be uploaded on it's website.	Yes	
	Taking up of Swachh Bharat Campaign/ Programmes and cleanliness drives and as instructed/ directed by MoC	Yes	
	Celebration of all events announced by the Govt of India from time to time like Vigilance Pledge/Swachhata Pledge/Preamble reading on Constitution day, etc.	Yes	

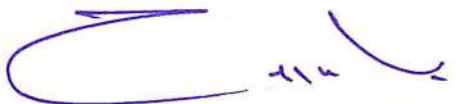
5.2 Details of Social media presence:

Social Media	Handle	Followers	Engagement (Views/likes)
Instagram	https://www.instagram.com/southzoneculturalcentre	674	1326
Facebook	https://www.facebook.com/szcc1986	12354	2526
X	https://x.com/szccthanjavur	2321	1984
Youtube	https://www.youtube.com/@southzoneculturalcentretha495	2730	5067
Own Website	www.szccindia.org	-	2354

6. Programming & Specifics

6.1 Details of Programmes/ events held:

Year 2025-26				
	Name of Event	Date	Target Expenditure	Achievement
Seminars/ Conferences	Copy enclosed	Copy enclosed	Rs.1328.00 lakh	
Folk/ Tribal Performing Arts				
Visual Art & Crafts				
Workshops				
Vanishing Art Forms				


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Schemes of ZCC				
North East Activities				
Other programmes under ZCC Schemes				
Calendar events i.e Republic Day, Independence Day, World Environment Day, Foundation Day, etc.				
Other events i.e. mega events, commemoration events, etc				
Outreach activities & Social media				
Launches & Publications				
Documentations				
SAP programmes			Rs.5.00 lakh	
Incoming Domestic Exhibitions	NIL	NIL	NIL	NIL
Incoming International Exhibitions	NIL	NIL	NIL	NIL
Outgoing Domestic Exhibitions	NIL	NIL	NIL	NIL
Outgoing International Exhibitions	NIL	NIL	NIL	NIL
Own Exhibitions	NIL	NIL	NIL	NIL
Others (please specify)	NIL	NIL	NIL	NIL
Total*			Rs.1333.00 lakh	

6.2 Were any events organised above 1 crore _____NO

6.4 List the new technologies integrated by AB in 2025-26?


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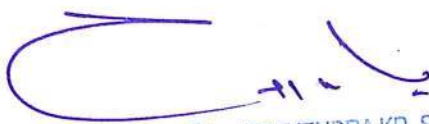
Yes, SZCC plan for new software package where all programme and financial datas will be provided. In addition, new software for Artist Registration and tracking system will be created.

MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND SOUTH ZONE CULTURAL CENTRE FOR YEAR 2025-26

Annexure- 4

General Guidelines to be considered by the AB administration :

- AB shall take advantage of the pension scheme, gratuity schemes, group insurance schemes, house building loan schemes, vehicle loan schemes, etc. available in the market instead of undertaking liabilities on their own or on Governments account.
- AB shall explore to maximise internal resources and eventually attain self-sufficiency. AB may achieve the target of internal revenue generation of at least 30% of the total budget of the organisation.
- AB may put in place a system of external or internal peer review of the organisation every 3/5 years depending on the size and volume of work of the organisation in terms of GFR 229 (ix).
- Roadmap for improved performance/ vision statement for the next 5 years outlining performance parameters and output targets.
- While seeking grants from MoC, the organisation shall provide the information in the format devised by IFD and the Administrative Division of MoC. MoC shall process the proposal on quarterly basis indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on monthly basis.
- The actual expenditure by AB shall be subject to availability of funds. While incurring the expenditure, AB shall adhere to the GFR's provisions besides other instruction of the Government issued from time to time.
- New Pension Scheme (if applicable) and related contributions towards any official under scheme shall be carried out on time.
- AB shall review/frame it's Human Resources Policy and modify the same, if required with the approval of Competent Authority by December 2025.


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- AB will take action for implementing the recommendations of the High-Powered Committee which has been accepted by MoC.
- AB shall ensure the inputs for Cabinet Memos within the prescribed time frame.
- AB shall be active on social media like YouTube/ Facebook/ X/ Mobile Apps and shall aim to have viewership and audience engagement enhanced. Followers on these social media platforms shall be doubled from the present number by December 2025.
- AB shall put emphasis on carrying out cultural activities. AB shall undertake literary activities especially in collaboration with Government funded education institutions.
- AB shall submit quarterly report latest by 15th of the month following the quarter end, failing which they will be accorded zero marks as per the evaluation format.

MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND SOUTH ZONE CULTURAL CENTRE, THANJAVUR FOR YEAR 2025-26

Ranking Format

Annexure- 5

1. Budget/ Accounts

S. No	Parameter	Delivered (Yes/ No)	Target Marks	Marks Achieved
1	Submission of Monthly/Quarterly Expenditure & Revenue Reports (before 10 th of next month)	Yes	3	
2	Submission of Periodical Report as per the directives of MoC	Yes	2	
3	Submission of Annual Reports and Audited Accounts for 2024-25 by November, 2025. (Annual Reports & Annual Accounts to be submitted as per the schedule prescribed under Rule 237 of GFR 2017)	Yes	2	
4	Submission of Utilization certificates (UC): • Provisional UC ,2024-25 by June 2025 • Final UC, 2024-25 by November 2025 • Monthly Provisional UC for 2025-26 before releasing the next month's grant (The UC shall be submitted in the prescribed format along with reports regarding performance/targets achieved, outcomes, etc. in accordance with the	Yes	2	

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	format prescribed in GFR 2017 (Form 12-A))			
5	Completion/ Settlement of CAG Audit Paras and Internal Audit Paras before September, 2025- Action Taken Report to be submitted monthly. (Financial irregularities pointed out by audit and pursued by MoC should be taken care of and report should be furnished by AB before end of first quarter of 2025-26)	Yes	2	



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6	Maintenance of data of grants, income-expenditure, investments, assets, revenue-capital expenditure&employee strength in the prescribed format by the government of India when is it required to be submitted.	Yes	2	
7	Maintenance and presentation of annual accounts in format prescribed by the Government for autonomous bodies. (Revenue and capital expenditure to be accounted for separately)	Yes	2	
8	Reviewing of user changes/ source of internal revenue generation to be completed by September 2025.	Yes	3	
9	Remittance of the amounts (interests, other earnings against the Grants-in-aids and advances) to the government of India after finalization of accounts.	Yes	2	
	Total		20	

2. Human Resources:

S. No	Parameter	Delivered (Yes/No)	Target Marks	Marks Achieved
1.1	Review of Recruitment Rules (once in 5 years)-Action Taken Report to be prepared	No, All the Zonal Cultural Centres (ZCCs) have been asked to submit drafts for changes in the Recruitment Rules	4	
1.2	Identification & abolition of posts vacant for the last 5 years (To be abolished)-Action Taken Report to be prepared	Yes	3	
1.3	Identification of posts vacant for more than 2 years and submission of proposal for revival of Deemed Abolished Posts-Action Taken Report to be prepared	Yes	3	
1.4	Identification and filling up of posts which are vacant within 2 years or likely to be vacant in the next 6 months – Action Taken Report to be prepared	Yes	4	
1.5	All DPCs to be conducted by AB within the stipulated time- Action Taken	Yes	2	



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	Report to be prepared		
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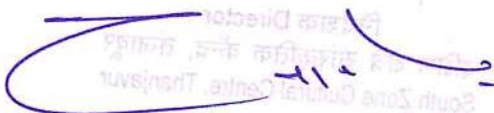
2	Disposal of pending vigilances cases- Action Taken Report to be prepared	Yes	2	
3	Submission of Staff Training Policy	Yes	3	
4	Designing and submission of Training Calendar by beginning of year	Yes	2	
5	Verification of Appointments made in the past 5-10 years	Yes	2	
	Total		25	

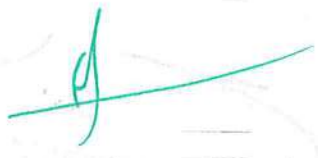
3. Legal Matters

S. No	Parameter	Delivered (Yes/No)	Target Marks	Marks Achieved
1	Preparation of Reservation Roster	Yes	1	
2	Formation/ review of By-laws for the organization as per the prescribed guidelines by November 2025	No	2	
3	Timely monitoring of court cases; all cases with their status to be updated on the website of Legal Information Management& Briefing System. (AB shall utilise the online court cases monitoring software developed by NIC for regularly monitoring its ongoing court cases)	Yes	2	
	Total		5	

4. Parliament Matters

S. No	Parameter	Delivered (Yes/No)	Target Marks	Marks Achieved
1	Audited Accounts and Annual reports to be placed before parliament on time and to be submitted to MoC by November, 2025	Yes	1	
2	Parliamentary Assurances, if any, should be fulfilled within the stipulated time. Action Taken Report to be prepared and submitted to MoC on a monthly basis	Yes	1	


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3	Implementation of recommendations of the Parliamentary Standing Committee or such other Parliamentary committees.	Yes	2	
4	Legislative matter, if any to be taken up for approval of Parliament within the stipulated time frame.	NA	1	
	Total		5	

5. General

S. No	Parameter	Delivered (Yes/No)	Target Marks	Marks Achieved
1	Mandatory Meetings of all Committees: - AB Society- July 2025 & February 2026 - Executive Board - Finance Committee- June 2025 & January 2026	Yes	2	
2	Carrying out of the Performance Audit as per GFR (Once in 2 years)	No	2	
3	Furnish/ file mandatory reports/ returns on time. Submission of Reports/returns to MoC when asked.	Yes	2	
4	Disposal of RTIs and Appeals; furnish/upload certificate/report on RTI Portal.	Yes	1	
5	Disposal of CPGRAMS/Public Grievances/ Complaints (Effective Grievance redressal mechanism to be put in place)	Yes	2	
6	Website updation and Maintenance (Including updating MoA rules and Regulations, Service By-Laws, RRs, etc)	Yes	2	
7	Compliance of Rajbhasha Policy as per directives of MHA	Yes	2	
8	Updation of Social Media Handles on X/Facebook/Instagram/you-tube etc.	Yes	3	

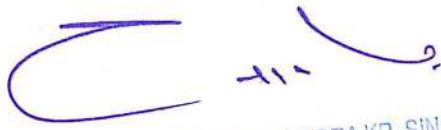

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9	Implementation of the following e-services: • Prepare & upload it's publications on website (free and paid) • Create online system for application and UC • Invite suggestions regarding activities during the year on MyGov platform • Creation of online system/software for Accounting • Creation of e-office facility • Creation of e-hrms facility • Creation of online APAR management system	Yes	7	
10	Preparation of Vision & mission statement of AB and to be uploaded on it's website.	Yes	2	
11	Taking up of Swachh Bharat Campaign/ Programmes and cleanliness drives and as instructed/ directed by MoC	Yes	2	
12	Celebration of events announced by the Govt of India from time to time like Vigilance Pledge/Swachhata Pledge/Preamble reading on Constitution day, etc.	Yes	3	
Total			30	

6. Programming & Specific

S. No	Parameter	Delivered (Yes/No)	Target Marks	Marks Achieved
1	Collaboration with International organisations for Exhibitions	No	6	
2	Collaboration with Indian organisations for Exhibitions	Yes	4	
3	Collaboration with International organization for Capacity building & training programmes, seminars & conferences, launches & publications, etc.	No	6	
4	Collaboration with Indian organization for Capacity building & training programmes, seminars & conferences, launches & publications, etc.	Yes	2	
5	Development of 3+ own Exhibitions	Yes	2	
6	Development of 3+ own Publications	No	2	


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7	Development of online shop for sale of merchandise, publications, etc.	No	3	
	Total		25	


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